MUSINA LOCAL MUNICPALITY



"To be the' vibrant, viable and sustainable gateway city to the rest of Africa"

BUDGET TIME SCHEDULE 2017/2018

BUDGET PROCESS

PLANNING ACTIVITY	TIME SCHEDULE
Approval of Budget time schedule	31 August 2016
Income Budget Submission	22/24 September 2016
Departmental Budget Submission (Budget and business Plans)	19 October 2016
Departmental Budget meeting with Municipal manager	16 November 2016
Budget meeting	09 March 2017
Tabling of first draft Budget, SDBIP (Service delivery Budget implementation plan)	21-25 March 2017 Any open day for Council meeting
Public Participation Budget period all wards	3 April 2017 -28 April 2017
Public Participation Budget period all wards	As Above
Tabling final draft Budget, SDBIP	24 May 2017
Budget speech and Approval of Budget and SDBIP	End June 2017
Submission of approved budget to National Treasury, Provincial Treasury and Other Stakeholders	On or Before 10th June 2017