MUSINA
LOCAL MUNICIPALITY

Extract from the minutes of An Ordinary Council meeting held on Wednesday 24 March 2021

9.1.03.2021	**REPORT ON DRAFT BUDGET FOR 2021/2022 FINANCIAL YEAR (2/7)** **COUNCIL RESOLVED** (1) THAT the Draft Annual budget of the municipality for the financial year 2021/2022 and indicative budget for the two projected outer years 2022/2023 and 2023/2024 is tabled as set-out in the following schedules. 1.1 Schedule A from A1 to SA 37. (1.2 Schedule A2 of Budget regulations Charts). (1.3 Summary of Budget Income and expenditure). (2) THAT the municipal property rates and taxes reflected in the Final Tariff List be considered as draft for the budget year 2021/2022. (3) THAT it be noted that the following Budget Related Policies is reviewed: a. Asset Management Policy. b. Budget Policy. c. Cash Management Policy d. Investment Policy e. Credit Control Policy f. Indigent Policy g. Overtime Policy h. Supply Chain Management Policy i. Risk Management Policy j. Tariff Policy k. Property Rates Policy l. Subsistence and Travel Policy m. Virement Policy (4) THAT the Draft budget 2021/22 Financial year is taken for public participation.

Certified a true extract of the original

p.p. Shilele

TR RAMBUDA
MANAGER: LEGAL AND SECRETARIAT SERVICES