Adjusted Procurement Plan 2020 - 2021

Name of Municipality or Municipal Entity	Musina Local Municipality
Name of Accounting Officer/Delegated Officer	T N Tshiwanammbi
Signature of Accounting Officer / Delegated Official	
Telephone Number and e-mail address	015 534 6100 / nathit@musina.gov.za

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Ref. No.	Description	VOTE	Type	Contract Number	No. of deliverables	Estimated Cost (R)/ Budgeted Amount			Proc. Method	Source of Funding	Preperation BD/RFP date	Expected Bid-Open. Date/Proposal Submission Date	Conctract signed date	Contract completion date
						Total	Grant	Own revenue						
	INFRASTRUCTURE INCLUDING (INCLUDING SUPPLY & INSTALLATION)													
1	Construction of bridge from tshivhongweni to tshipale on the road that lead to tshokotshoko		I(I&S)		1	4 000 000	4 000 000	0	OT	MIG	Feb-20	Jun-20	Jul-20	Jun-21
2	Construction of Nancefield phase 6 and 12 paved roads		I(I&S)		1	4 200 000.00	4 200 000.00	0	OT	MIG	Feb-20	Jun-20	Jul-20	Jun-21
3	Nancefield central streets(phelimon sekgwari street to chisaga street)		I(I&S)		1	5 962 850.00	5 962 850.00	0	OT	MIG	Jun-20	Aug-20	Oct-20	Jun-21
4	Upgrade of Ext 6 sports facility(Haper Stadium)		I(I&S)		1	5 000 000	5 000 000	0	OT	MIG	Jun-20	Aug-20	Mar-21	Jun-21
5	Nancefield concrete paved roads ext. 9 & 10		I(I&S)		1	4 528 000	4 528 000	0	OT	MIG	Jun-20	Aug-20	Oct-20	Jun-21
6	Manenzhe sports facility		I(I&S)		1	2 870 000.00	2 870 000.00	0	OT	MIG	Jun-20	Aug-20	Oct-20	Jun-21
7	Muswodi community hall		I(I&S)		1	5 840 000.00	5 840 000.00	0	OT	MIG	Jun-20	Aug-20	Oct-20	Jun-21
8	PMU Admin		I(I&S)		1	1 442 150.00	1 442 150.00	0	OT	MIG	N/A	N/A	N/A	Jun-21

9	Parameter Fence		I(I&S)		1	1 764 000.00	0	1 764 000.00	OT	OWN REVENUE	Mar-21	Apr-21	May-21	Jun-21
10	Feeder Upgrade		I(I&S)		1	305 000.00	0	305 000.00	OT	OWN REVENUE	Mar-21	Apr-21	May-21	Jun-21
11	HELPDESK		I(I&S)		1	400 000	0	400 000	OT	OWN REVENUE	Mar-21	Apr-21	May-21	Jun-21
	Infrastructure Sub-Total					**36 312 000**	**33 843 000**	**2 469 000**						
	GOODS													
1	Procurement of Cherry Picker		G		1	1 500 000	0	1 500 000	OT	OWN REVENUE	Mar-21	Apr-21	May-21	Jun-21
2	Procurement of LDV 4X4		G		1	400 000.00	0	400 000.00	OT	OWN REVENUE	Mar-21	Apr-21	May-21	Jun-21
2	Procurement of LDV 4X4		G		1	600 000.00	0	600 000.00	OT	OWN REVENUE	Mar-21	Apr-21	May-21	Jun-21
	Procurement of SEDEN		G		1	300 000.00	0	300 000.00	OT	OWN REVENUE	Mar-21	Apr-21	May-21	Jun-21
	Computers		G		1	300 000.00	0	300 000.00	OT	OWN REVENUE	Mar-21	Apr-21	May-21	Jun-21
	Airconditioning		G		1	150 000.00	0	150 000.00	OT	OWN REVENUE	Mar-21	Apr-21	May-21	Jun-21
3	Procurement of Jack Hammer		G		1	250 000.00	0	250 000.00	OT	OWN REVENUE	Mar-21	Apr-21	May-21	Jun-21
	Goods Sub-Total					**3 500 000**	**0**	**3 500 000**						
	CONSULTANT'S SERVICES AND TRAINING													
1	Electricity Projects		S		1	4 500 000.00	0	4 500 000.00	OT	OWN REVENUE	Mar-21	Apr-21	May-21	Jun-21
	Consultant Sub-Total					**4 500 000**	**0**	**4 500 000**						
	TOTAL					**44 312 000**	**33 843 000**	**10 469 000**						