Procurement Plan 2020 - 2021

Name of Municipality or Municipal Entity	Musina Local Municipality
Name of Accounting Officer/Delegated Officer	T N Tshiwanammbi
Signature of Accounting Officer / Delegated Official	
Telephone Number and e-mail address	015 534 6100 / nathit@musina.gov.za

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Ref. No.	**Description**	**VOTE**	**Type**	**Contract Number**	**No. of deliverables**	**Estimated Cost (R)/ Budgeted Amount**			**Proc. Method**	**Source of Funding**	**Preperation BD/RFP date**	**Expected Bid-Open. Date/Proposal Submission Date**	**Conctract signed date**	**Contract completion date**
						Total	**Grant**	**Own revenue**						
	INFRASTRUCTURE INCLUDING (INCLUDING SUPPLY & INSTALLATION)													
1	Construction of bridge from tshivhongweni to tshipale on the road that lead to tshokotshoko		I(I&S)		1	13 000 000	13 000 000	**0**	OT	MIG	Feb-20	Jun-20	Jul-20	Jun-21
2	Construction of Nancefield phase 6 and 12 paved roads		I(I&S)		1	5 843 000	5 843 000	0	OT	MIG	Feb-20	Jun-20	Jul-20	Jun-21
3	Upgrade of Ext 6 sports facility(Haper Stadium)		I(I&S)		1	5 000 000	5 000 000	0	OT	Department of Sports	Jun-20	Aug-20	Oct-20	Jun-21
4	Construction of Tshikhudini Community Hall		I(I&S)		1	10 000 000	10 000 000	0	OT	MIG	Jun-20	Aug-20	Oct-20	Jun-21
5	Feeder Upgrade		I(I&S)		1	300 000.00	0	300 000.00	OT	OWN REVENUE	Jan-21	Mar-21	May-21	Jun-21
6	Walk in Centre		I(I&S)		1	1 814 000.00	0	1 814 000.00	OT	OWN REVENUE	Jan-21	Mar-21	May-21	Jun-21
	Infrastructure Sub-Total					**35 957 000**	**33 843 000**	**2 114 000**						
	GOODS													
1	Procurement of Cherry Picker		G		1	1 500 000	0	1 500 000	OT	OWN REVENUE	Jan-21	Mar-21	May-21	Jun-21
2	Procurement of LDV 4X4		G		1	400 000.00	0	400 000.00	OT	OWN REVENUE	Jan-21	Mar-21	May-21	Jun-21
3	Procurement of Jack Hammer		G		1	255 000.00	0	255 000.00	OT	OWN REVENUE	Jan-21	Mar-21	May-21	Jun-21
	Goods Sub-Total					**2 155 000**	**0**	**2 155 000**						
	CONSULTANT'S SERVICES AND TRAINING													
1	Electricity master plan		S		1	1 000 000.00	0	1 000 000.00	OT	OWN REVENUE	Jan-21	Mar-21	May-21	Jun-21
	Consultant Sub-Total					**1 000 000**	**0**	**1 000 000**						
	TOTAL					**39 112 000**	**33 843 000**	**5 269 000**						