Procurement Plan 2021 - 2022

Name of Municipality or Municipal Entity	Musina Local Municipality
Name of Accounting Officer/Delegated Officer	T N Tshiwanamabi
Signature of Accounting Officer / Delegated Official	
Telephone Number and e-mail address	015 534 6100 / nathit@musina.gov.za

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Ref. No.	Description	VOTE	Type	Contract Number	No. of deliverables	Estimated Cost (R)/ Budgeted Amount			Proc. Method	Source of Funding	Preperation BD/RFP date	Expected Bid-Open. Date/Proposal Submission Date	Conctract signed date	Contract completion date
						Total	Grant	Own revenue						
	INFRASTRUCTURE INCLUDING (INCLUDING SUPPLY & INSTALLATION)													
1	Construction of bridge from tshivhongweni to tshipale on the road that lead to tshokotshoko		I(I&S)		1	9 000 000.00	9 000 000.00	0	OT	MIG	Awarded	N/A	Dec-20	Oct-21
2	Construction of Nancefield phase 6 and 12 paved roads		I(I&S)		1	8 300 000.00	8 300 000.00	0	OT	MIG	Awarded	N/A	Dec-20	Jun-21
3	Nancefield central streets(phelimon sekgwari street to chisaga street)		I(I&S)		1	8 650 000.00	8 650 000.00	0	OT	MIG	Awarded	N/A	Dec-20	Jun-21
4	Development of Nancefield grave yard		I(I&S)		1	2 074 100.00	2 074 100.00	0	OT	MIG	Jun-21	Aug-21	Oct-21	Jun-22
5	Construction of Tshikhudini Community Hall		I(I&S)		1	1 500 000.00	1 500 000.00	0	OT	MIG	Jun-21	Aug-21	Oct-21	Jun-22
6	Rehabilitation of Lesly Manyathela Stadium		I(I&S)		1	6 500 000.00	6 500 000.00	0	OT	MIG	Jun-21	Aug-21	Oct-21	Jun-22
7	PMU Admin		I(I&S)		1	1 553 800.00	1 553 800.00	0	OT	MIG	N/A	N/A	N/A	N/A
8	Walk in Centre		I(I&S)		1	3 000 000.00	0	3 000 000.00	OT	OWN REVENUE	Jan-22	Mar-22	May-22	Jun-22

9	Potholes Repairs		I(I&S)		1	280 000	0	280 000	Q	OWN REVENUE	Jan-22	Mar-22	May-22	Jun-22
10	Surveillance cameras and control room		I(I&S)		1	250 000	0	250 000	OT	OWN REVENUE	Jan-22	Mar-22	May-22	Jun-22
	Infrastructure Sub-Total					**41 107 900**	**37 577 900**	**3 530 000**						
	GOODS													
1	Purchase of EPWP Bakkie vehicle		G		1	300 000	0	300 000	OT	OWN REVENUE	Jan-22	Mar-22	May-22	Jun-22
2	Procurement of LDV 4X4		G		2	867 000.00	0	867 000.00	OT	OWN REVENUE	Jan-22	Mar-22	May-22	Jun-22
3	Purchase of computer hardware		G		1	880 000	0	880 000.00	OT	OWN REVENUE	Jan-22	Mar-22	Apr-22	Jun-22
4	Procurement of rock breaker		G		1	70 000	0	70 000	Q	OWN REVENUE	Jan-22	Mar-22	Apr-22	Jun-22
5	Installation of flourescent tube in the municipal buildings		G		1	30 000	0	30 000.00	Q	OWN REVENUE	Jan-22	Mar-22	Apr-22	Jun-22
6	Road Maintenance Materials		G		1	120 000	0	120 000.00	Q	OWN REVENUE	Jan-22	Mar-22	Apr-22	Jun-22
7	Purchase 10 skip bins		G		10	155 000	0	155 000	Q	OWN REVENUE	Jan-22	Mar-22	Apr-22	Jun-22
8	56 Street bins		G		56	93 170	0	93 170	Q	OWN REVENUE	Jan-22	Mar-22	Apr-22	Jun-22
9	6 UCCT bins		G		6	42 000	0	42 000	Q	OWN REVENUE	Jan-22	Mar-22	Apr-22	Jun-22
10	Heavy Duty Man Proppelled Lawn Mower		G			180 000	0	180 000	Q	OWN REVENUE	Jan-22	Mar-22	Apr-22	Jun-22
11	Virtual Server		G		1	1 200 000	0	1 200 000	OT	OWN REVENUE	Jan-22	Mar-22	Apr-22	Jun-22
	Goods Sub-Total					**3 937 170**	**0**	**3 937 170**						
	CONSULTANT'S SERVICES AND TRAINING													
1	Control upgrade		S		1	200 000.00	0	200 000.00	OT	OWN REVENUE	Jan-22	Mar-22	May-22	Jun-22
2	Subdivision and Rezoning of Portion 39 Farm Messina 4MT		S		1	300 000.00	0	300 000.00	OT	OWN REVENUE	Jan-22	Mar-22	May-22	Jun-22
	Consultant Sub-Total					**500 000**	**0**	**500 000**						
	TOTAL					**45 545 070**	**37 577 900**	**7 967 170**						